

DILLON SCHOOL DISTRICT FOUR

405 WEST WASHINGTON STREET
DILLON, SOUTH CAROLINA 29536

D. RAY ROGERS
SUPERINTENDENT

TELEPHONE (843) 774-1200
FAX (843) 774-1203

FY 2016-2017 Administrative Cost Report Proviso

<u>Function</u>	<u>Function Description</u>	<u>Expenditure Amount</u>
223	Supervision of Special Programs	\$ 602,842
231	School Board	\$ 608,661
232	Office of the Superintendent	\$ 287,120
252	Fiscal Services	\$ 542,428
254	Operations & Maintenance of Plant	\$ 3,696,961
257	Internal Services	\$ -
259	Internal Auditing Services	\$ -
263	Information Services	\$ -
264	Staff Services	\$ 300,120
266	Technology & Data Processing Services	\$ 2,418,255
	Total	<u>\$ 8,456,388</u>